

**AGRICULTURE
DEPARTMENT SUMMARY**

65-00-00								
Appropriation Units	POSITIONS				DOLLARS			
	FY 2005 Actual	FY 2006 Budget	FY 2007 Request	FY 2007 Recommend	FY 2005 Actual	FY 2006 Budget	FY 2007 Request	FY 2007 Recommend
Agriculture								
General Funds	85.3	88.8	90.3	90.3	7,061.7	7,242.1	7,731.0	7,716.5
Appropriated S/F	35.5	39.5	40.5	40.5	3,821.9	5,496.8	5,887.0	5,993.2
Non-Appropriated S/F	16.2	16.7	15.7	15.7	79,398.4	72,907.6	79,668.2	79,668.2
	137.0	145.0	146.5	146.5	90,282.0	85,646.5	93,286.2	93,377.9
TOTAL								
General Funds	85.3	88.8	90.3	90.3	7,061.7	7,242.1	7,731.0	7,716.5
Appropriated S/F	35.5	39.5	40.5	40.5	3,821.9	5,496.8	5,887.0	5,993.2
Non-Appropriated S/F	16.2	16.7	15.7	15.7	79,398.4	72,907.6	79,668.2	79,668.2
	137.0	145.0	146.5	146.5	90,282.0	85,646.5	93,286.2	93,377.9
OTHER AVAILABLE FUNDS - REGULAR OPERATIONS								
General Funds					1.1	1,576.1		
Special Funds					-0.2			
SUBTOTAL					0.9	1,576.1		
TOTAL DEPARTMENT - REGULAR OPERATIONS								
General Funds					7,062.8	8,818.2	7,731.0	7,716.5
Special Funds					83,220.1	78,404.4	85,555.2	85,661.4
TOTAL					90,282.9	87,222.6	93,286.2	93,377.9
TOTAL DEPARTMENT - FIRST STATE IMPROVEMENT FUND - SPECIAL FUNDS CAPITAL IMPROVEMENTS - SPECIAL FUNDS								
GRAND TOTAL								
General Funds					7,062.8	8,818.2	7,731.0	7,716.5
Special Funds					83,220.1	78,404.4	85,555.2	85,661.4
GRAND TOTAL					90,282.9	87,222.6	93,286.2	93,377.9
	(Reverted)				55.8			
	(Encumbered)				599.6			
	(Continuing)				976.5			